

Special Meeting

Board of Education

Independent School District #690

Friday, July 19, 2013

12:00 p.m. (noon)

High School Library

Proposed Agenda

1. Call Meeting to Order
2. Approve Agenda
3. Approve Health & Safety Budget per Minnesota Department of Education
4. Adjourn

2013 PAY 2014 CAPITAL EXPENDITURE HEALTH AND SAFETY BUDGET SUMMARY

GENERAL INSTRUCTIONS- Pursuant to M. S. Section 123B.57 To receive health and safety revenue for any fiscal year a district must submit to the commissioner a capital expenditure health and safety revenue application by the date determined by the commissioner. The application must include a health and safety budget adopted and confirmed by the school district board as being consistent with the district's health and safety policy under subdivision 2.

Amounts listed on this summary should be updated on the H&S Website by district

DISTRICT IDENTIFICATION

District Name	Ind. School Dist. Warrad Public Schools	District Number	690
District Contact	Craig D. Ohtedahl	Title	Superintendent
		Telephone	218-386-6066

ESTIMATED HEALTH & SAFETY EXPENDITURE BY FINANCE CODE

UFARS Finance Code	Data Description	FY2013	FY14	FY15
347	Physical Hazard Control	25,260.50	6061.00	6061.00
349	Hazardous Substance	1500.00	1500.00	1500.00
352	Health & Safety Management	23,334.00	23,334.00	23,334.00
358	Asbestos	60,000.00	-0-	-0-
363	Fire Safety	20,200.00	13,000.00	13,000.00
366	Indoor Air Quality	-0-	-0-	-0-
PYA	Prior Year Adj			
	Alt Facilities BOND			
	Alt Facilities Levy			

VERIFICATION OF DATA

To verify Budget submit School Board approved minutes to Regional Management Assistance

Department
Education

Health and Safety



**Minnesota Health and Safety
FY 2013, FY 2014, FY 2015**

For these projects, please call Michael Oxborough at (651) 582-8509.

Add New Project

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Capital Expenditure Report

Fiscal Year	Finance Code	Building Name	State Approval	Approved Amount
District 0690	Project Number	Project Description		Proposed Amount
00	110	Advice for FY 2014/15 biennium	...	0.00
Update	99998	For the 7/2013--6/2015 biennium, FIN Code 352 is capped at \$31.51 per student or \$0.40 per SQ FT for the first 50,000 SQ FT and \$0.208 for each SQ FT beyond. Per agency records, this allowance is capped at \$39,523 or \$76,678 respectively.		0.00
00	110	Advice for FY2012/13 biennium	...	0.00
Update	99999	For the 7/2011--6/2013 biennium, FIN Code 352 is capped at \$31.51 per student or \$0.40 per SQ FT for the first 50,000 SQ FT and \$0.208 for each SQ FT beyond. Per agency records, this allowance is capped at \$41,504 or \$76,678 respectively.		0.00
13	347	District - Wide	yes	3060.50
Update	16229	MN Dept of Health Inspections - Food & Pool		0.00
13	347	High School	yes	3000.00
Update	16230	PPE for Welding Shop, Science Labs, Wood Working Shop		0.00
13	347	Dist. Wide	YES	200.00
Update	21303	Lock out tag out supplies		0.00
13	347	High School	yes	200.00
Update	21304	Mock OSHA - Guard for light - locker room (girls)		0.00
13	347	District Wide	yes	11000.00
Update	21307	Replace wood chips(remove), add rubber mulch -South Playground (SQ FT?)		0.00
13	347	High School	yes	7800.00
Update	21308	2 Saw Stops (Industrial Cabinet Saws)		0.00
13	349	District Wide	yes	1000.00
Update	16231	Disposal of Hazardous Materials(Bus Garage, custodial, shop and science areas)		0.00
13	349	District Wide	YES	500.00
Update	21306	RF Backflow Prevention Inspection		0.00
13	352	District Wide	yes	700.00
Update	16232	Hepatitis B Vaccines, Train employees, record keeping, etc.)		0.00
13	352	High School Science Areas	yes	1000.00
Update	16233	Cost of maintaining inventory, recordkeeping, etc. (Lab Safety/Right to Know)		0.00
13	352	District Wide	yes	500.00
Update	16234	Cost of replenishing First aid Kits		0.00
13	352	District Wide	yes	2100.00
Update	16235	NWSC cost of H & S Management Assistance (Barb Schmitz)		0.00
13	352	District Wide	yes	8000.00
Update	16236	H & S Management(McNeil) 12 visits per year		0.00
13	352	District Wide	yes	11034.00
Update	16238	Salary only for Supt., Bus. Mgr., & Fac. Sup. for time spent of H & S issues, paperwork, etc. Hrs spent specific to only H&S issues-SFM, mockOSHA, coding, entering and tracking H&S data for funding, etc.) 1/2 FTE used of 3 FTE's		0.00
13	358	1918 & 1951 Buildings	yes	60000.00
Update	16228			0.00

		Asbestos Removal at Demo time (E-MAIL PROJECT DETAIL & SCOPE OF WORK) this is currently only a best guess as we have not started a process for demolition, but given the age of the facilities in question are aware that there will be asbestos issues		
13	363	District Wide	yes	13000.00
Update	16237	Simplex/Dakota Fire/Lakeside protection Services(Fire Inspection Fees, extinguishers, Service Fees, etc.)		0.00
13	363	High School	NMI	0.00
Update	21305	Scheduled in 2012 No longer use Elem Kitchen SFM Insp #26049, Order #7 (PROVIDE SCOPE OF WORK)		2000.00
13	363	High School	yes	3000.00
Update	21309	Sprinkler System Installed correctly (SFM INSPECTION #26049, ITEM #'S 11 & 12)		0.00
13	363	District Wide	yes	4200.00
Update	21310	2 Kitchens - Hood Fire Suppession		0.00
14	347	District Wide	yes	3061.00
Update	25037	MN Dept Health Inspections (Food & Pool)		0.00
14	347	District wide	yes	3000.00
Update	25038	PPE for Welding Shop, Science Labs, Wood Working Shop		0.00
14	349	District Wide	yes	500.00
Update	25035	RF Backflow Backflow Prevention Inspection		0.00
14	349	District Wide	YES	1000.00
Update	25039	Disposal of Hazardous Materials(Bus Garage, custodial, shop and science areas)		0.00
14	352	District wide	YES	700.00
Update	25040	Hepatitis B Vaccines, Train Emplees, record keeping, etc.)		0.00
14	352	High School Science Areas	YES	1000.00
Update	25041	Cost of maintaining inventory, recordkeeping, etc.(Lab Safety/Right to Know)		0.00
14	352	District Wide	yes	500.00
Update	25042	Replenishing First Aid Kits		0.00
14	352	District Wide	yes	2100.00
Update	25043	NWSC Cost of H&S Management Assistance(Barb Schmitz)		0.00
14	352	District Wide	YES	8000.00
Update	25044	H&S Management(McNeil) 12 visits per year		0.00
14	352	District Wide	yes	11034.00
Update	25045	% of Salary of Supt, Bus.Mgr and Fac Sup. for time spent on H&S paperwork, issues, etc. H&S issues, SFM, mock OSHA, entering, coding and tracking H&S data for funding, etc.) 1/2 FTS used of 3 FTE's involved		0.00
14	363	District Wide	yes	13000.00
Update	25036	Simplex & Dakota Fire & Lakeside Protection Fire Safety Services(Fire Inspection Fees, extinguishers, Service Fees, etc.)		0.00
15	347	District wide	...	0.00
Update	GEN.	MN Dept. Health Inspections (Food & Pool)		3061.00
15	347	District Wide	...	0.00
Update	GEN.	PPE for Welding Shop, Science Labs, Wood Working Shop		7200.00
15	349	District Wide	...	0.00
Update	GEN.	RF BackFlow Backflow Prevention Inspection		500.00
15	349	District Wide	...	0.00
Update	GEN.	Disposal of Hazardous Materials(Bus Garage, custodial, shop and science areas)		1000.00
15	352	District Wide	...	0.00
Update	GEN.	Hepatitis B Vaccines, employee training, record keeping, etc.)		700.00
15	352	High School Science Areas	...	0.00
Update	GEN.	Cost of maintaining inventory, record keeping, etc. (Lab Safety/Right to Know)		1000.00
15	352	District Wide	...	0.00
Update	GEN.	Replenish First Aid Kits		500.00
15	352	District Wide	...	0.00
Update	GEN.	NWSC Cost of H&S Management Assistance(Barb Schmitz)		2100.00
15	352	District Wide	...	0.00
Update	GEN.	H&S Management(McNeil) 12 visits per year		8000.00
15	352	District Wide	...	0.00
Update	GEN.	% of salary of Supt.BusMgr & FacSup for time spend on H&S paperwork, H&S issues, SFM, mock OSHA, entering coding, tracking H&S data for funding, Etc. 1/2 FTE's used of 3 FTE's involved		11034.00
15	363	District Wide	...	0.00

Update	GEN.	Simplwx, Dakota Fire and Lakeside Protection Fire Safety Services (Fire Inspection fees, extinguishers, Service Fees, etc.)	13000.00
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Health and Safety



**Capital Expenditure Health And Safety Revenue Estimated
Cost Of District FY 2013 - FY 2015 Approved Projects**

	2013 Approval	2013 UFARS
PHYSICAL HAZARDS	25260.50	0.00
HAZARDOUS SUBSTANCE	1500.00	0.00
MANAGEMENT	23334.00	0.00
ASBESTOS	60000.00	0.00
FIRE SAFETY	20200.00	0.00
VIOLENCE PREVENTION	0.00	0.00
INDOOR AIR QUALITY	0.00	0.00
PYA	0.00	0.00
FY 2013 DISTRICT TOTAL	\$130,294.50	
	2014 Approval	2014 UFARS
PHYSICAL HAZARDS	6061.00	
HAZARDOUS SUBSTANCE	1500.00	
MANAGEMENT	23334.00	
ASBESTOS	0.00	
FIRE SAFETY	13000.00	
VIOLENCE PREVENTION	0.00	
INDOOR AIR QUALITY	0.00	
PYA	0.00	
FY 2014 DISTRICT TOTAL	\$43,895.00	
	2015 Approval	2015 UFARS
PHYSICAL HAZARDS	0.00	
HAZARDOUS SUBSTANCE	0.00	
MANAGEMENT	0.00	
ASBESTOS	0.00	
FIRE SAFETY	0.00	
VIOLENCE PREVENTION	0.00	
INDOOR AIR QUALITY	0.00	
PYA	0.00	
FY 2015 DISTRICT TOTAL	\$0.00	

FY 2013 DISTRICT TOTAL	\$130,294.50
FY 2014 DISTRICT TOTAL	\$43,895.00
FY 2015 DISTRICT TOTAL	\$0.00

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